Appropriations	Budgeted Amt.
Surplus	2,065,584.68
Licenses	33,000.00
Fees & Permits	15,000.00
Fines & Costs	85,000.00
Interest & Costs on Taxes	30,000.00
Beach Badge Fees	950,000.00
Post Office Rent	24,000.00
Boat Ramp Fees	50,000.00
ERT	247,442.00
Construction Code Fees	100,000.00
Shared Service	38,703.00
Grants	22,698.98
Gen Cap Surplus	433,464.28
Receipts from Del. Taxes	46,500.00
Total Amt to be Raised by Taxation	5,330,707.06

9,472,100.00



