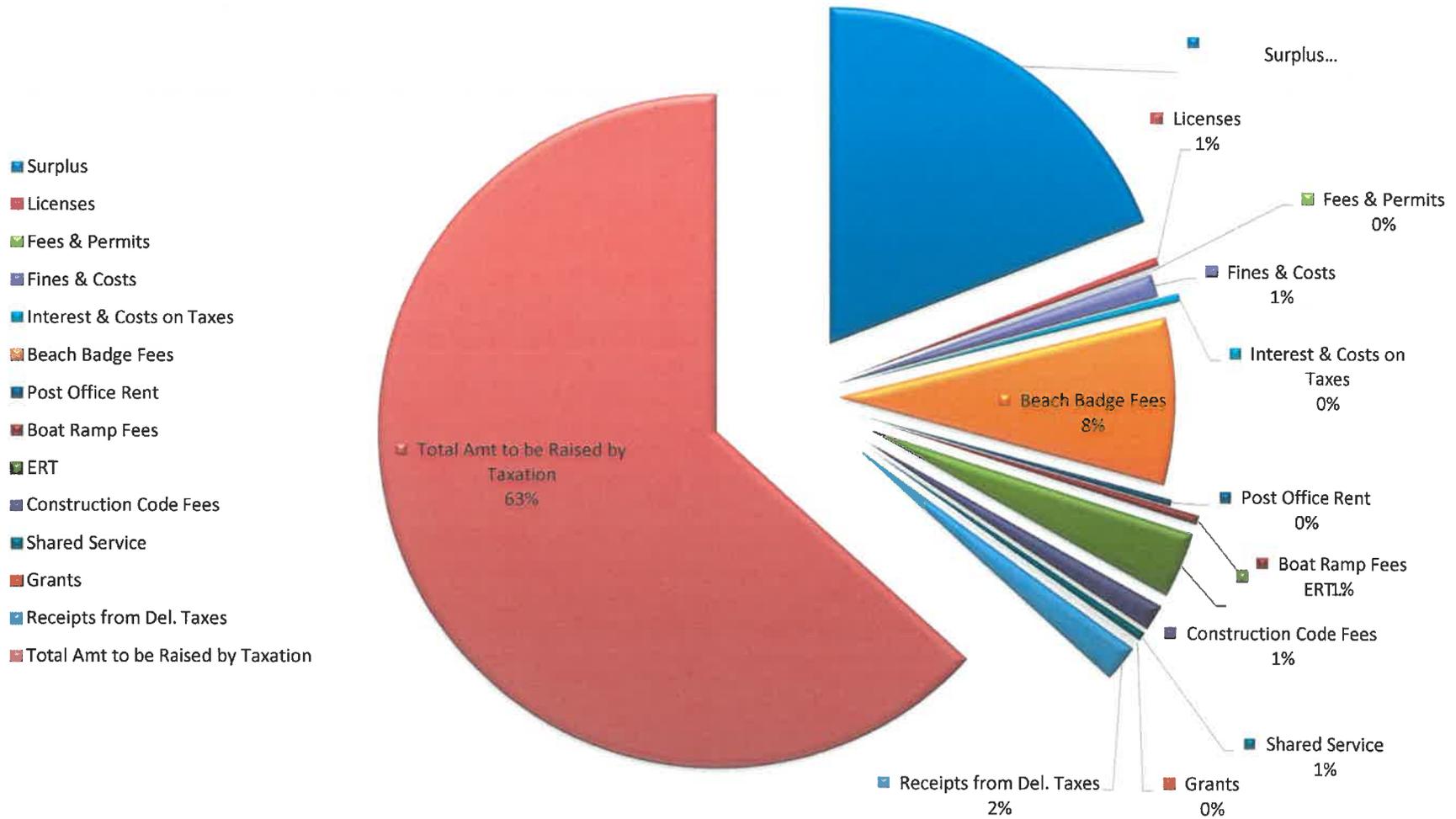


BOROUGH OF SHIP BOTTOM WHAT HELPS OFFSET THE TAX RATE? 2020



Appropriations	Budgeted Amt.
General Govt	832,500.00
Land Use Admin	217,000.00
Insurance	693,275.00
Police	1,550,598.00
Aid to Volunteers	75,000.00
Public Works	642,500.00
Garbage	559,500.00
Health & Human Serv.	59,800.00
Parks & Rec	960,000.00
Accumulated Abs.	125,000.00
Municipal Court	158,000.00
Construction	100,000.00
Utilities	300,500.00
Statutory Expend.	686,514.00
LOSAP/Recycle Tax	17,000.00
Shared Service	73,492.00
Grants	12,012.26
CIF	200,000.00
Debt Service	250,211.52
RUT	234,355.08
Deferred Charges	62,299.83

7,809,557.69